Memorandum of Understanding

October 29, 2009

REQUESTED BY: Dave Dye, Deputy Secretary of Transportation

PROJECT: Construction Traffic Coordination and Mitigation

PROJECT MANAGER: Stan Suchan, Public Transportation Division

This memorandum of understanding specifies resources and deliverables required to conduct a coordinated program to improve WSDOT’s ability to keep people and goods moving during construction, to coordinate with local jurisdictions and transit agencies and to help construction project teams deliver within their schedule and budget. The listed construction traffic coordination and mitigation activities directly support WSDOT’s program I construction projects, including maintenance of traffic, construction traffic control and construction traffic management. This memorandum of understanding supersedes two previous memorandums dated January 6, 2009.

REQUIRED TASKS AND DELIVERABLES

Conduct the first phase of a statewide program to improve construction schedule planning, coordination, analysis and mitigation. The first phase will focus on the central Puget Sound area. Based upon the resources listed in this memorandum, deliverables through June 2013 include:

Northwest and Olympic regions, Freight and Passenger Rail & Marine and Freight Systems divisions, Washington State Ferries, SR 520 Bridge Replacement and HOV and Alaskan Way Viaduct and Seawall Replacement programs, and project teams will:

- continue longstanding construction traffic management activities, which include review and approval of near-term traffic closures, near-term planning, project-specific coordination with local communities, project-oriented public information, implementation of project and program-specific traffic mitigation strategies and reporting on program-specific mitigation results
- provide information and participate in construction traffic planning and coordination activities as needed

Public Transportation Division will:
- conduct construction schedule advance planning and analysis for 2010 through 2020
- develop tools to improve and streamline construction schedule and traffic impact tracking, coordination, communication and analysis
- participate in construction traffic performance measurement planning, review and reporting
- facilitate coordination with City of Seattle, King County, Pierce Transit, Community Transit, Sound Transit, Port of Seattle, other local jurisdictions and agencies
- manage implementation of demand management programs to support I-405 and Alaskan Way Viaduct (GCA 5865) construction projects and others as resources allow, including contract management, coordination and performance measurement and reporting
- develop methods to streamline contracting with demand management service providers and leverage existing demand management activities to align with construction traffic demand management needs and investments
- conduct program development, oversight, management and reporting
RESOURCE COMMITMENTS

- Northwest Region/I-405 Corridor Improvement Program
  0.83 FTE, $448,000 (July 2009-Jun 2011 $221,000, July 2011-Jun 2013 $227,000)

- SR 520 Replacement and HOV Program
  0.33 FTE, $178,00 (July 2009-Jun 2011 $88,000, July 2011-Jun 2013 $90,000)

- Alaskan Way Viaduct and Seawall Replacement Program
  0.83 FTE, $448,000 (July 2009-Jun 2011 $221,000, July 2011-Jun 2013 $227,000)

- Public Transportation Division
  2.2 FTE, $1,186,000 and $1,250,000 in state and federal funds to support TDM implementation
  (July 2009-Jun 2011 $1,835,000, July 2011-Jun 2013 $601,000)